

Metro Colombo Urban Development Project

Summary



Development Objective

The project development objective (PDO) is to support the Borrower to (i) reduce flooding in the catchment of the Colombo WaterBasin, and (ii) strengthen the capacity of local authorities in the Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments.

Key Details

Feedback Survey



Project Details

Project ID

P122735

Status

Closed

Team Leader

Thalyta Yuwono

Borrower ²

Democratic Socialist Republic of Sri Lanka

Country

Sri Lanka

Approval Date(as of board presentation)
March 15, 2012**Total Project Cost ¹**

US\$ 320.60 million

Implementing Agency

Ministry of Urban Development and Housing

Region

South Asia

Fiscal Year ³

2012

Commitment Amount

US\$ 213.00 million

Environmental Category

A

Last Update Date

August 9, 2023

Closing Date

December 31, 2021

Consultant Services required

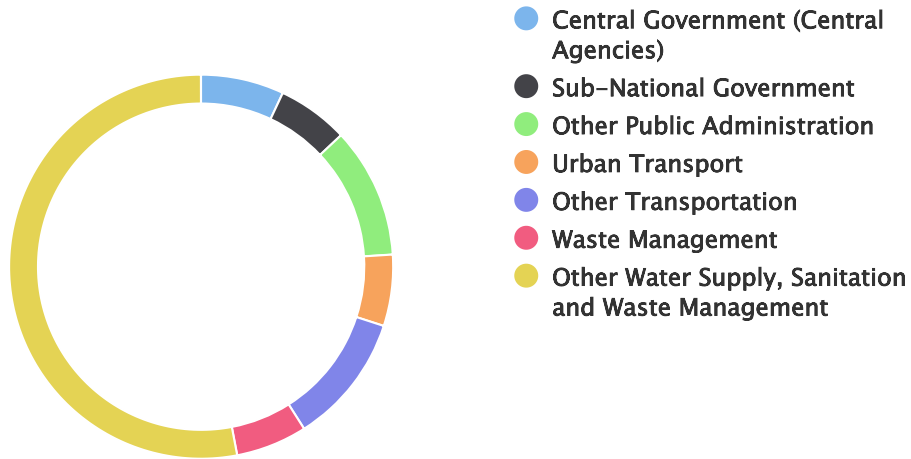
Yes

Last Stage Reached

BANK APPROVED

Notes 

Sectors



Themes

> **Environment and Natural Resource Management**

> **Finance**

> **Urban and Rural Development**

Footnote: The climate change percentage (climate finance) shown under the Environment and Natural Resource Management Theme refers to the original amount of IBRD/IDA financing that was committed at Board approval stage. The World Bank estimates climate finance ex-ante, using the Joint Multilateral Development Bank (MDB) methodologies for tracking climate finance in climate change adaptation and mitigation.



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Project Map



INTERACTIVE MAP

Finances



Financing Plan (US\$ Millions)

Financier	Commitments
Borrower/Recipient	107.60
International Bank for Reconstruction and Development	213.00

Total Project Financing (US\$ Millions)

Product Line	IBRD/IDA
IBRD Commitment	213.00
IDA Commitment	N/A
IBRD + IDA Commitment	213.00

Lending Instrument	
Grant Amount	N/A
Total Project Cost**	320.60

Summary Status of World Bank Financing (US\$ Millions) as of September 30, 2024

No data available.

Detailed Financial Activity as of September 30, 2024

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Jun 24, 2015	IBRD-81450	Loan Disb	5,127,000.00
Apr 6, 2015	IBRD-81450	Loan Disb	13,621,000.00
Nov 15, 2013	IBRD-81450	Int Charges	200,116.38
Mar 20, 2014	IBRD-81450	Loan Disb	10,106,373.00
May 15, 2014	IBRD-81450	Int Charges	184,659.16
Jun 24, 2014	IBRD-81450	Loan Disb	8,050,168.00
Nov 15, 2014	IBRD-81450	Int Charges	16,664.27
Nov 15, 2014	IBRD-81450	Int Charges	266,168.62

Footnotes



Ratings

IMPLEMENTATION RATINGS

Name	Review	Date
Procurement	Satisfactory	2021-12-26
Financial Management	Satisfactory	2021-12-26
Monitoring and Evaluation	Moderately Satisfactory	2021-12-26
Overall Implementation Progress (IP)	Moderately Satisfactory	2021-12-26
Project Management	Satisfactory	2021-12-26
Progress towards achievement of PDO	Moderately Satisfactory	2021-12-26
Counterpart Funding	Satisfactory	2021-12-26

COMPLETION RATINGS



INDICATOR**IMPLEMENTATION COMPLETION & RESULTS REPORT: 12-14-2022**

Outcomes	Moderately Satisfactory
Risk to Development Outcome	
Bank Performance	Moderately Satisfactory
Borrower Performance	
Government Performance	
Implementing Agency	

INDEPENDENT EVALUATION RATINGS**INDICATOR****ICR REVIEW: 05-11-2023****PROJECT PERFORMANCE ASSESSMENT REPORT:**

Outcome Rating	Moderately Satisfactory	N/a
Risk To Development Outcome		N/a
Bank Performance	Moderately Satisfactory	N/a
Borrower Performance		N/a
Government Performance		N/a
Implementing Agency		N/a
Icr Quality	Substantial	N/a
M&e Quality	Modest	N/a

Results Framework**PROJECT DEVELOPMENT OBJECTIVE INDICATORS**

Reduction in the area under risk of flooding (50-year return period) in the project area.

Value	BASELINE: 0.00	CURRENT: 3.03	TARGET: 3.00
Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: September 18, 2017
Comment	BASELINE:	CURRENT:	TARGET:

Percentage of total urban roads maintained by PLAs that are in good and fair condition in the 4 PLAs

Value	BASELINE: 50.00	CURRENT: 70.00	TARGET: 0.00
Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: September 18, 2017
Comment	BASELINE:	CURRENT:	TARGET:

INTERMEDIATE RESULTS INDICATORS

1.1 Length of primary canals improved by the project

Value	BASELINE: 0.00	CURRENT: 10.62	TARGET: 9.20
Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: July 16, 2012
Comment	BASELINE:	CURRENT:	TARGET:

2.2 Km of road/drainage built/rehabilitated based on prescribed standards

Value	BASELINE: 10.00	CURRENT: 47.00	TARGET: 45.00
Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: July 16, 2012
Comment	BASELINE:	CURRENT:	TARGET:

3.1 RTC developed and integrated into SLLRDC's operation

Value	BASELINE: No	CURRENT: Yes	TARGET: Yes
Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: July 16, 2012



Comment	BASELINE:	CURRENT:	TARGET:
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1.2 Increase in drainage capacity (gravity system)

Value	BASELINE: 100.00	CURRENT: 220.00	TARGET: 185.00
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Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: July 16, 2012
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Comment	BASELINE:	CURRENT:	TARGET:
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1.3 Increase in drainage capacity (pumping system, subject to the results of the hydrological model)

Value	BASELINE: 3.50	CURRENT: 60.00	TARGET: 25.00
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Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: July 16, 2012
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Comment	BASELINE:	CURRENT:	TARGET:
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2.6 Users satisfied with area-based demonstration projects in Colombo City

Value	BASELINE: 0.00	CURRENT: 78.21	TARGET: 70.00
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Date	BASELINE: April 30, 2014	CURRENT: December 31, 2021	TARGET: July 16, 2012
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Comment	BASELINE:	CURRENT:	TARGET:
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1.4 Micro-drainage subprojects implemented under the Project that reduce risk of flooding in localised areas (10 year return period)

Value	BASELINE: 0.00	CURRENT: 5.00	TARGET: 6.00
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Date	BASELINE: July 16, 2012	CURRENT: December 31, 2021	TARGET: June 22, 2020
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Comment	BASELINE:	CURRENT:	TARGET:
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2.7 Number of public spaces / parks upgraded and revitalized by the project

Value	BASELINE: 0.00	CURRENT: 3.00	TARGET: 3.00
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Date	BASELINE: April 30, 2014	CURRENT: December 31, 2021	TARGET: July 16, 2012
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Comment	BASELINE:	CURRENT:	TARGET:
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2.8 Public convenience complexes maintained by PLAs that are in good and fair condition.

Value	BASELINE: 0.00	CURRENT: 16.00	TARGET: 16.00
Date	BASELINE: April 30, 2014	CURRENT: December 31, 2021	TARGET: July 16, 2012
Comment	BASELINE:	CURRENT:	TARGET:

1.6 User's satisfaction with the condition of Beira Lake and Beddagana and Rampart Park

Value	BASELINE: 31.00	CURRENT: 83.26	TARGET: 80.00
Date	BASELINE: April 30, 2014	CURRENT: December 31, 2021	TARGET: July 16, 2012
Comment	BASELINE:	CURRENT:	TARGET:

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